



CITY OF HAYWARD

AGENDA REPORT

AGENDA DATE 09/12/00

AGENDA ITEM _____

WORK SESSION ITEM _____

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT: Decoto Booster Pump Station Refurbish and Upgrade - Authorization for Increase in Administrative Change Order

RECOMMENDATION:

It is recommended that the City Council approve the attached resolution authorizing an increase in administrative change order amount from \$100,000 to \$145,000 in the contract with N.V. Heathorn, Inc.

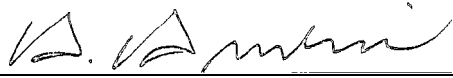
BACKGROUND:

On May 11, 1999, the City Council authorized execution of a construction contract with N.V. Heathorn for the Decoto Booster Pump Station Refurbishment and Upgrade Project in the amount of \$936,854. Of this amount, \$100,000 was included for administrative change orders. To date, staff has approved change orders totaling approximately \$91,000. These change orders have resulted primarily from several unforeseen conditions. One was the discovery of substantial voids beneath the concrete floor slab and pump foundation. The voids were found to underlie about 80 percent of the total building footprint. Another was the discovery of a gas line and communication cable that had been routed over a vault that houses the connection of the pump station and the 24-inch aqueduct. Dealing with these major issues, as well as other minor changes, has depleted the change order budget. Staff is working with the contractor on several pending change orders, which are estimated to cost \$45,000. These include rebuilding of a transformer pad, reconstructing the east driveway and a number of miscellaneous electrical changes. To cover these items and any other requirements needed to complete the project, it is recommended that the administrative change order amount be increased by \$45,000 to \$145,000.

Funding:

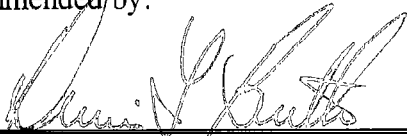
The approved 2000/2001 Capital Improvement Program contains a total of \$1,357,000 for this project in the Water System Replacement and Water Capital Improvement Funds, which is sufficient to cover this increase in administrative change order amount.

Prepared by:



Alex Ameri, Deputy Director of Public Works/Utilities

Recommended by:



Dennis L. Butler, Director of Public Works

Approved by :



Jesús Armas, City Manager

Attachment: Exhibit A – Project Location Map

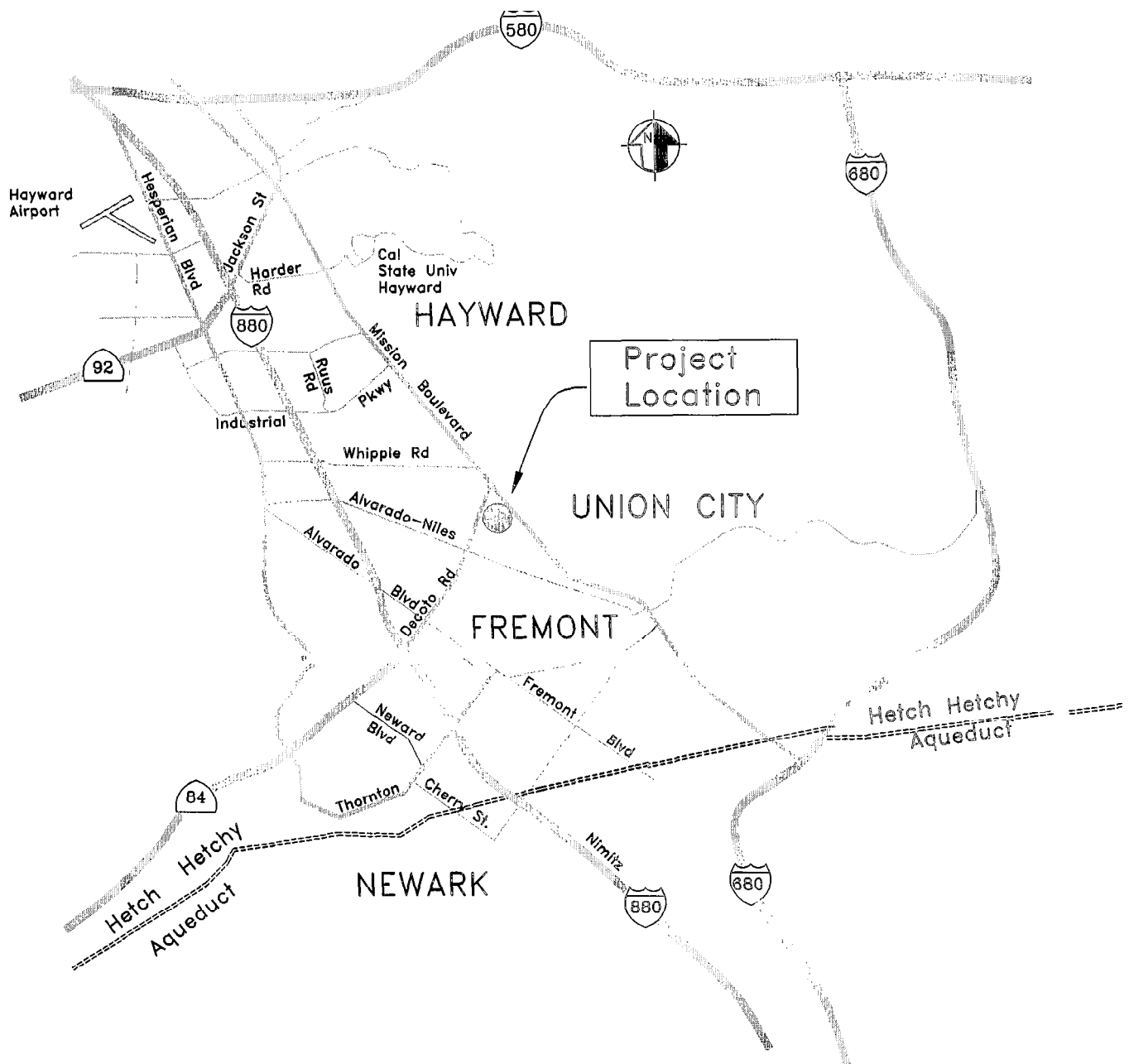


EXHIBIT A
PROJECT LOCATION MAP

DRAFT

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

mae
9/1/00

RESOLUTION APPROVING AN INCREASE TO THE
ADMINISTRATIVE CHANGE ORDER AUTHORITY AND
AMENDING RESOLUTION 98- 110. AS AMENDED, THE
BUDGET RESOLUTION FOR CAPITAL PROJECTS FOR
FISCAL YEAR 1998-1999, RELATING TO AN APPROPRIA-
TION OF FUNDS FOR THE DECOTO BOOSTER PUMP
STATION REFURBISHMENT AND UPGRADE PROJECT

WHEREAS by resolution on May 11, 1999, the City Council awarded the construction contract for the Decoto Booster Pump Station Refurbish and Upgrade Project to N.V. Heathorn in the amount of \$936,854 including authority for \$100,000 in administrative change orders; and

WHEREAS, staff to date has utilized \$91,000 off the \$100,000 authority, and is currently negotiating several additional change orders, requiring an increase in the authority of \$45,000.

NOW, THEREFORE, BE IT RESOLVED that the City Council off the City of Hayward hereby authorizes an increase in the amount of \$45,000 to the administrative change order authority for a total amount of \$145,000.

BE IT FURTHER RESOLVED, by the City Council off the City of Hayward that Resolution No. 98-110, as amended, the Budget Resolution for Capital Projects ffor fiscal year 1998-1999, is hereby further amended by appropriating an additional \$45,000 from the Water System Replacement Fund, Fund No. 623, ffor the Decoto Booster Pump Station Refurbish and Upgrade Project.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2000

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward